

(1) 세입결산총괄

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
합계	881,229,859,000	78,109,116,820	959,338,975,820	1,030,510,624,257	1,006,407,317,871	1,666,064,157	1,004,741,253,714	25,769,370,543	6,139,720,655	19,629,649,888	104.7 %	97.5 %
일반회계	766,735,672,000	56,015,998,590	822,751,670,590	879,437,872,708	867,671,758,778	1,584,512,277	866,087,246,501	13,350,626,207	1,809,340,524	11,541,285,683	105.3 %	98.5 %
지방세수입	98,300,000,000		98,300,000,000	134,122,821,820	125,241,048,260	1,289,974,210	123,951,074,050	10,171,747,770	1,210,592,530	8,961,155,240	126.1 %	92.4 %
보통세	96,300,000,000		96,300,000,000	125,803,655,730	122,208,856,620	775,158,270	121,433,698,350	4,369,957,380	122,310,390	4,247,646,990	126.1 %	96.5 %
지난년도수입	2,000,000,000		2,000,000,000	8,319,166,090	3,032,191,640	514,815,940	2,517,375,700	5,801,790,390	1,088,282,140	4,713,508,250	125.9 %	30.3 %
세외수입	22,015,796,000		22,015,796,000	37,021,795,862	34,137,455,492	294,538,067	33,842,917,425	3,178,878,437	598,747,994	2,580,130,443	153.7 %	91.4 %
경상적세외수입	15,129,631,000		15,129,631,000	20,421,089,740	18,492,012,902	110,609,704	18,381,403,198	2,039,686,542	482,140	2,039,204,402	121.5 %	90.0 %
임시적세외수입	6,886,165,000		6,886,165,000	16,600,706,122	15,645,442,590	183,928,363	15,461,514,227	1,139,191,895	598,265,854	540,926,041	224.5 %	93.1 %
지방교부세	284,209,000,000		284,209,000,000	286,141,428,000	286,141,428,000		286,141,428,000				100.7 %	100.0 %
지방교부세	284,209,000,000		284,209,000,000	286,141,428,000	286,141,428,000		286,141,428,000				100.7 %	100.0 %
조정교부금등	18,535,000,000		18,535,000,000	25,995,115,000	25,995,115,000		25,995,115,000				140.2 %	100.0 %
시·군조정교부금등	18,535,000,000		18,535,000,000	25,995,115,000	25,995,115,000		25,995,115,000				140.2 %	100.0 %
보조금	229,122,312,000		229,122,312,000	228,076,534,540	228,076,534,540		228,076,534,540				99.5 %	100.0 %
국고보조금등	178,321,801,000		178,321,801,000	178,552,301,490	178,552,301,490		178,552,301,490				100.1 %	100.0 %
시·도비보조금등	50,800,511,000		50,800,511,000	49,524,233,050	49,524,233,050		49,524,233,050				97.5 %	100.0 %
지방채	59,818,600,000		59,818,600,000	59,818,600,000	59,818,600,000		59,818,600,000				100.0 %	100.0 %
국내차입금	59,818,600,000		59,818,600,000	59,818,600,000	59,818,600,000		59,818,600,000				100.0 %	100.0 %

(단위:원)

구분	예산액 ㉑	전년도 이월액㉒	예산현액 ㉓=㉑+㉒	징수 결정액㉔	수납액			미수납액 ㉕=㉔-㉓	미수납액처리		비율(%)	
					수납총액 ①	과오납 반환액②	실제수납액 ③=①-②		결손처분	다음연도 이월액	③/㉓	③/㉔
보전수입등및내부거래	54,734,964,000	56,015,998,590	110,750,962,590	108,261,577,486	108,261,577,486		108,261,577,486				97.8 %	100.0 %
보전수입등	54,734,964,000	56,015,998,590	110,750,962,590	108,261,577,486	108,261,577,486		108,261,577,486				97.8 %	100.0 %
특별회계	114,494,187,000	22,093,118,230	136,587,305,230	151,072,751,549	138,735,559,093	81,551,880	138,654,007,213	12,418,744,336	4,330,380,131	8,088,364,205	101.5 %	91.8 %
공기업특별회계	98,447,050,000	21,667,018,230	120,114,068,230	122,820,777,008	121,580,221,655	77,992,910	121,502,228,745	1,318,548,263	38,449,220	1,280,099,043	101.2 %	98.9 %
상수도사업특별회계	30,786,130,000	1,541,559,710	32,327,689,710	35,960,186,100	35,446,126,060	67,924,060	35,378,202,000	581,984,100		581,984,100	109.4 %	98.4 %
하수도사업특별회계	44,164,532,000	12,531,042,880	56,695,574,880	57,288,728,601	56,973,981,831	10,068,850	56,963,912,981	324,815,620	38,449,220	286,366,400	100.5 %	99.4 %
공영개발사업특별회계	23,496,388,000	7,594,415,640	31,090,803,640	29,571,862,307	29,160,113,764		29,160,113,764	411,748,543		411,748,543	93.8 %	98.6 %
기타특별회계	16,047,137,000	426,100,000	16,473,237,000	28,251,974,541	17,155,337,438	3,558,970	17,151,778,468	11,100,196,073	4,291,930,911	6,808,265,162	104.1 %	60.7 %
강릉시주민소득지원사업특별회계	10,000,000		10,000,000	675,464,009	44,591,034	300,000	44,291,034	631,172,975	414,377,310	216,795,665	442.9 %	6.6 %
강릉시농공지구조성특별회계	781,256,000		781,256,000	786,202,531	786,202,531		786,202,531				100.6 %	100.0 %
강릉시발전소주변지역지원사업특별회계	1,469,565,000	88,800,000	1,558,365,000	1,565,436,916	1,565,436,916		1,565,436,916				100.5 %	100.0 %
강릉시교통사업특별회계	3,582,178,000	337,300,000	3,919,478,000	13,711,381,432	4,372,585,040	3,258,970	4,369,326,070	9,342,055,362	3,402,995,917	5,939,059,445	111.5 %	31.9 %
강릉시의료급여기금특별회계	3,318,092,000		3,318,092,000	3,631,837,184	3,395,918,094		3,395,918,094	235,919,090	18,378,900	217,540,190	102.3 %	93.5 %
강릉시폐기물처리시설설치특별회계	2,737,599,000		2,737,599,000	2,745,234,158	2,745,234,158		2,745,234,158				100.3 %	100.0 %
강릉시기반시설특별회계												
강릉시주택사업특별회계	4,148,447,000		4,148,447,000	5,136,418,311	4,245,369,665		4,245,369,665	891,048,646	456,178,784	434,869,862	102.3 %	82.7 %