

(2) 세출결산총괄

(단위:원)

과 목	예산액 ㉑	예산성립후 증감액㉒	예산현액 ㉓=㉑+㉒	지출원인 행위액㉔	지출액 ㉕	다음연도 이월액㉖				집행잔액 ㉗-㉕-㉖
						계	명시이월	사고이월	계속비이월	
합 계	881,229,859,000	78,109,116,820	959,338,975,820	836,704,809,635	799,356,998,623	94,335,853,210 (175,000,000)	68,853,439,442 (175,000,000)	12,814,503,318	12,667,910,450	65,646,123,987
일 반 회 계	766,735,672,000	56,015,998,590	822,751,670,590	738,521,086,055	712,328,327,525	69,745,375,820 (175,000,000)	47,245,597,712 (175,000,000)	9,831,867,658	12,667,910,450	40,677,967,245
일반공공행정	38,300,989,000	259,500,000	38,560,489,000	34,052,692,682	33,954,160,662	436,850,000	433,100,000	3,750,000		4,169,478,338
공공질서및안전	9,872,140,000	4,883,947,648	14,756,087,648	12,849,419,020	11,489,640,030	2,635,687,488	2,180,329,978	455,357,510		630,760,130
교육	11,632,583,000		11,632,583,000	11,546,584,950	11,546,584,950					85,998,050
문화및관광	74,149,136,000	17,031,963,140	91,181,099,140	78,398,512,120	73,513,960,340	12,685,662,170	8,648,433,110	4,037,229,060		4,981,476,630
환경보호	35,788,811,000	5,666,507,557	41,455,318,557	34,341,746,629	32,921,873,479	3,476,270,388	3,087,175,630	389,094,758		5,057,174,690
사회복지	206,087,647,000	299,656,740	206,387,303,740	199,205,632,222	199,174,079,762	1,488,852,460	1,457,300,000	31,552,460		5,724,371,518
보건	12,923,147,000	61,927,640	12,985,074,640	11,960,639,096	11,960,639,096	52,764,000	52,764,000			971,671,544
농림해양수산	63,995,307,000	11,102,611,010	75,097,918,010	67,737,901,906	67,238,228,456	2,914,406,100	2,409,870,930	504,535,170		4,945,283,454
산업·중소기업	15,560,254,000	1,432,891,100	16,993,145,100	14,635,053,645	14,440,941,015	1,056,939,348	950,773,068	106,166,280		1,495,264,737
수송및교통	71,251,585,000	4,577,317,195	75,828,902,195	66,636,973,916	62,908,920,526	10,555,938,754	9,945,311,234	610,627,520		2,364,042,915
국토및지역개발	116,461,714,000	10,969,726,560	127,431,440,560	103,730,585,439	89,753,975,179	34,442,005,112 (175,000,000)	18,080,539,762 (175,000,000)	3,693,554,900	12,667,910,450	3,235,460,269
예비비	3,394,799,000	△270,050,000	3,124,749,000							3,124,749,000
기타	107,317,560,000		107,317,560,000	103,425,344,430	103,425,324,030					3,892,235,970
특 별 회 계	114,494,187,000	22,093,118,230	136,587,305,230	98,183,723,580	87,028,671,098	24,590,477,390	21,607,841,730	2,982,635,660		24,968,156,742
공기업특별회계	98,447,050,000	21,667,018,230	120,114,068,230	90,611,948,672	79,591,366,790	24,308,043,310	21,373,407,650	2,934,635,660		16,214,658,130
상수도사업특별회계	30,786,130,000	1,541,559,710	32,327,689,710	28,730,698,302	26,164,484,230	2,809,903,450	765,379,360	2,044,524,090		3,353,302,030

* 다음연도 이월액은 자금없는 이월액을 포함, 자금없는 이월액은 ()로 별도 표시

(단위:원)

과 목	예산액 ㉠	예산성립후 증감액㉡	예산현액 ㉢=㉠+㉡	지출원인 행위액㉣	지출액 ㉤	다음연도 이월액㉥				집행잔액 ㉦-㉤-㉥
						계	명시이월	사고이월	계속비이월	
하수도사업특별회계	44,164,532,000	12,531,042,880	56,695,574,880	38,667,240,060	34,740,274,760	15,602,478,620	15,390,268,320	212,210,300		6,352,821,500
공영개발사업특별회계	23,496,388,000	7,594,415,640	31,090,803,640	23,214,010,310	18,686,607,800	5,895,661,240	5,217,759,970	677,901,270		6,508,534,600
기타특별회계	16,047,137,000	426,100,000	16,473,237,000	7,571,774,908	7,437,304,308	282,434,080	234,434,080	48,000,000		8,753,498,612
강릉시주민소득지원사업특별회계	10,000,000		10,000,000	10,000,000	10,000,000					
강릉시농공지구조성특별회계	781,256,000		781,256,000	762,115,000	744,115,000	18,000,000		18,000,000		19,141,000
강릉시발전소주변지역지원사업특별회계	1,469,565,000	88,800,000	1,558,365,000	480,672,440	450,672,440	176,434,080	146,434,080	30,000,000		931,258,480
강릉시교통사업특별회계	3,582,178,000	337,300,000	3,919,478,000	3,080,609,378	2,994,138,778	88,000,000	88,000,000			837,339,222
강릉시의료급여기금특별회계	3,318,092,000		3,318,092,000	3,210,525,490	3,210,525,490					107,566,510
강릉시폐기물처리시설설치특별회계	2,737,599,000		2,737,599,000							2,737,599,000
강릉시기반시설특별회계										
강릉시주택사업특별회계	4,148,447,000		4,148,447,000	27,852,600	27,852,600					4,120,594,400