

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			미수납액 ㉤=㉣-㉢	미수납액처리	
					수납총액①	과오납반환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
합 계	766,735,672,000	56,015,998,590	822,751,670,590	879,437,872,708	867,671,758,778	1,584,512,277	866,087,246,501	13,350,626,207	1,809,340,524	11,541,285,683
100 지방세수입	98,300,000,000		98,300,000,000	134,122,821,820	125,241,048,260	1,289,974,210	123,951,074,050	10,171,747,770	1,210,592,530	8,961,155,240
110 지방세	98,300,000,000		98,300,000,000	134,122,821,820	125,241,048,260	1,289,974,210	123,951,074,050	10,171,747,770	1,210,592,530	8,961,155,240
200 세외수입	22,015,796,000		22,015,796,000	37,021,795,862	34,137,455,492	294,538,067	33,842,917,425	3,178,878,437	598,747,994	2,580,130,443
210 경상적세외수입	15,129,631,000		15,129,631,000	20,421,089,740	18,492,012,902	110,609,704	18,381,403,198	2,039,686,542	482,140	2,039,204,402
220 임시적세외수입	6,886,165,000		6,886,165,000	16,600,706,122	15,645,442,590	183,928,363	15,461,514,227	1,139,191,895	598,265,854	540,926,041
300 지방교부세	284,209,000,000		284,209,000,000	286,141,428,000	286,141,428,000		286,141,428,000			
310 지방교부세	284,209,000,000		284,209,000,000	286,141,428,000	286,141,428,000		286,141,428,000			
400 조정교부금등	18,535,000,000		18,535,000,000	25,995,115,000	25,995,115,000		25,995,115,000			
420 시·군조정교부금등	18,535,000,000		18,535,000,000	25,995,115,000	25,995,115,000		25,995,115,000			
500 보조금	229,122,312,000		229,122,312,000	228,076,534,540	228,076,534,540		228,076,534,540			
510 국고보조금등	178,321,801,000		178,321,801,000	178,552,301,490	178,552,301,490		178,552,301,490			
520 시·도비보조금등	50,800,511,000		50,800,511,000	49,524,233,050	49,524,233,050		49,524,233,050			

일반회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 수 결 정 액 ㉔	수납액			미수납액 ㉕=㉔-㉖	미수납액처리	
					수납총액①	과오납환액 ②	실제수납액 ③=①-②		결손처분	다음연도 이월액
600 지방채	59,818,600,000		59,818,600,000	59,818,600,000	59,818,600,000		59,818,600,000			
610 국내차입금	59,818,600,000		59,818,600,000	59,818,600,000	59,818,600,000		59,818,600,000			
700 보전수입등및내부거래	54,734,964,000	56,015,998,590	110,750,962,590	108,261,577,486	108,261,577,486		108,261,577,486			
710 보전수입등	54,734,964,000	56,015,998,590	110,750,962,590	108,261,577,486	108,261,577,486		108,261,577,486			