

## 나. 세출결산

○ 총괄(부문별)

일반회계

(단위:원)

과목 (분야 - 부문)	예산액 ㉔	예산성립후 증감㉕			예산현액 ㉖=㉔+㉕	지출원인액 ㉗	지출액 ㉘	다음연도 이월액				집행잔액 ㉙=㉖-㉘-㉚
		전년도이월액	이용	수입대체 경비				계㉚	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
합계	766,735,672,000	56,015,998,590			822,751,670,590	738,521,086,055	712,328,327,525	69,745,375,820	47,245,597,712	9,831,867,658	12,667,910,450	40,677,967,245
일반공공행정	38,300,989,000	259,500,000			38,560,489,000	34,052,692,682	33,954,160,662	436,850,000	433,100,000	3,750,000		4,169,478,338
입법및선거관리	1,554,646,000				1,554,646,000	1,399,183,623	1,399,183,623					155,462,377
지방행정·재정지원	5,113,157,000				5,113,157,000	4,714,281,900	4,714,281,900					398,875,100
일반행정	31,633,186,000	259,500,000			31,892,686,000	27,939,227,159	27,840,695,139	436,850,000	433,100,000	3,750,000		3,615,140,861
공공질서및안전	9,872,140,000	4,883,947,648			14,756,087,648	12,849,419,020	11,489,640,030	2,635,687,488	2,180,329,978	455,357,510		630,760,130
재난방재·민방위	9,872,140,000	4,883,947,648			14,756,087,648	12,849,419,020	11,489,640,030	2,635,687,488	2,180,329,978	455,357,510		630,760,130
교육	11,632,583,000				11,632,583,000	11,546,584,950	11,546,584,950					85,998,050
유아및초중등교육	11,319,701,000				11,319,701,000	11,253,824,000	11,253,824,000					65,877,000
평생·직업교육	312,882,000				312,882,000	292,760,950	292,760,950					20,121,050
문화및관광	74,149,136,000	17,031,963,140			91,181,099,140	78,398,512,120	73,513,960,340	12,685,662,170	8,648,433,110	4,037,229,060		4,981,476,630
문화예술	19,116,240,000	10,943,936,210			30,060,176,210	27,956,631,568	25,730,811,928	3,205,160,760	1,105,815,000	2,099,345,760		1,124,203,522
관광	11,716,692,000	4,692,480,770			16,409,172,770	13,288,294,605	11,350,263,255	4,266,312,850	3,019,531,520	1,246,781,330		792,596,665
체육	33,840,268,000	646,853,000			34,487,121,000	28,270,287,025	27,739,816,665	4,115,752,860	3,615,498,500	500,254,360		2,631,551,475
문화재	9,204,936,000	748,693,160			9,953,629,160	8,614,406,582	8,424,178,972	1,098,435,700	907,588,090	190,847,610		431,014,488
문화및관광일반	271,000,000				271,000,000	268,892,340	268,889,520					2,110,480

\* 다음연도 이월액은 자금없는 이월액을 포함

일반회계

(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉨	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
환경보호	35,788,811,000	5,631,507,557 35,000,000			41,455,318,557	34,341,746,629	32,921,873,479	3,476,270,388	3,087,175,630	389,094,758		5,057,174,690
상하수도·수질	10,349,376,000				10,349,376,000	9,918,768,664	9,650,181,974	448,560,990	180,000,000	268,560,990		250,633,036
폐기물	13,379,908,000	282,395,000			13,662,303,000	12,626,791,230	12,139,966,410	550,156,216	507,686,216	42,470,000		972,180,374
대기	1,202,514,000	609,000,000			1,811,514,000	1,191,890,230	1,191,890,230					619,623,770
자연	6,193,002,000	3,751,786,063			9,944,788,063	5,985,938,195	5,321,476,555	1,473,063,768	1,395,000,000	78,063,768		3,150,247,740
해양	4,664,011,000	988,326,494 35,000,000			5,687,337,494	4,618,358,310	4,618,358,310	1,004,489,414	1,004,489,414			64,489,770
사회복지	206,087,647,000	299,656,740			206,387,303,740	199,205,632,222	199,174,079,762	1,488,852,460	1,457,300,000	31,552,460		5,724,371,518
기초생활보장	34,499,393,000	19,722,740			34,519,115,740	33,860,135,930	33,860,135,930					658,979,810
취약계층지원	31,146,968,000	207,134,000			31,354,102,000	28,574,058,412	28,574,058,412	1,457,300,000	1,457,300,000			1,322,743,588
보육·가족및여성	48,938,459,000				48,938,459,000	46,783,678,610	46,783,678,610					2,154,780,390
노인·청소년	84,969,980,000	72,800,000			85,042,780,000	83,864,730,370	83,833,177,910	31,552,460		31,552,460		1,178,049,630
노동	3,714,839,000				3,714,839,000	3,505,511,560	3,505,511,560					209,327,440
보훈	2,140,620,000				2,140,620,000	1,940,130,690	1,940,130,690					200,489,310
주택	677,388,000				677,388,000	677,386,650	677,386,650					1,350
보건	12,923,147,000	61,927,640			12,985,074,640	11,960,639,096	11,960,639,096	52,764,000	52,764,000			971,671,544
보건의료	11,665,209,000	61,927,640			11,727,136,640	10,745,473,686	10,745,473,686	52,764,000	52,764,000			928,898,954
식품의약품안전	1,257,938,000				1,257,938,000	1,215,165,410	1,215,165,410					42,772,590
농림해양수산	63,995,307,000	10,987,561,010 115,050,000			75,097,918,010	67,737,901,906	67,238,228,456	2,914,406,100	2,409,870,930	504,535,170		4,945,283,454



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(단위:원)

과목 ( 분야 - 부문 )	예산액 ㉠	예산성립후 증감㉡			예산현액 ㉢=㉠+㉡	지출원인 액 ㉣	지출액 ㉤	다음연도 이월액				집행잔액 ㉥=㉤-㉦-㉧
		전년도이월액	이용	수입대체 경비				계㉦	명시이월	사고이월	계속비이월	
		예비비사용액	전용	변경								
기타	107,317,560,000				107,317,560,000	103,425,344,430	103,425,324,030					3,892,235,970
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