

세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,709,006,044	100.00%	1,459,890,198	100.00%	249,115,846	17.06%
100 지방세수입	141,221,824	8.26%	139,200,898	9.54%	2,020,926	1.45%
110 지방세	141,221,824	8.26%	139,200,898	9.54%	2,020,926	1.45%
111 보통세	139,221,824	8.15%	137,200,898	9.40%	2,020,926	1.47%
113 지난년도수입	2,000,000	0.12%	2,000,000	0.14%	0	0.00%
200 세외수입	111,480,583	6.52%	110,202,444	7.55%	1,278,139	1.16%
210 경상적세외수입	80,460,848	4.71%	79,378,753	5.44%	1,082,095	1.36%
211 재산임대수입	1,483,088	0.09%	1,469,257	0.10%	13,831	0.94%
212 사용료수입	55,704,404	3.26%	55,199,811	3.78%	504,593	0.91%
213 수수료수입	9,987,300	0.58%	9,987,300	0.68%	0	0.00%
214 사업수입	4,467,948	0.26%	4,153,148	0.28%	314,800	7.58%
215 징수교부금수입	3,730,000	0.22%	3,730,000	0.26%	0	0.00%
216 이자수입	5,088,108	0.30%	4,839,237	0.33%	248,871	5.14%
220 임시적세외수입	25,027,546	1.46%	24,901,502	1.71%	126,044	0.51%
221 재산매각수입	2,005,000	0.12%	2,005,000	0.14%	0	0.00%
222 자치단체간부담금	1,944,875	0.11%	2,036,900	0.14%	△92,025	△4.52%
223 보조금반환수입	4,545,090	0.27%	3,000,000	0.21%	1,545,090	51.50%
224 기타수입	14,771,679	0.86%	16,098,700	1.10%	△1,327,021	△8.24%
225 지난년도수입	1,760,902	0.10%	1,760,902	0.12%	0	0.00%
230 지방행정제재·부과금	5,992,189	0.35%	5,922,189	0.41%	70,000	1.18%
231 과징금	85,700	0.01%	93,700	0.01%	△8,000	△8.54%
232 이행강제금	810,000	0.05%	810,000	0.06%	0	0.00%
233 변상금	104,000	0.01%	44,000	0.00%	60,000	136.36%
234 과태료	1,390,367	0.08%	1,380,367	0.09%	10,000	0.72%
236 부담금	3,594,122	0.21%	3,594,122	0.25%	0	0.00%
237 범칙금	8,000	0.00%	0	0.00%	8,000	순증
300 지방교부세	584,558,397	34.20%	539,500,000	36.95%	45,058,397	8.35%
310 지방교부세	582,558,397	34.09%	537,500,000	36.82%	45,058,397	8.38%
311 지방교부세	582,558,397	34.09%	537,500,000	36.82%	45,058,397	8.38%
320 지방소멸대응기금	2,000,000	0.12%	2,000,000	0.14%	0	0.00%
321 지방소멸대응기금	2,000,000	0.12%	2,000,000	0.14%	0	0.00%
400 조정교부금등	33,570,641	1.96%	32,570,641	2.23%	1,000,000	3.07%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
420 시·군조정교부금등	33,570,641	1.96%	32,570,641	2.23%	1,000,000	3.07%
421 시·군조정교부금등	33,570,641	1.96%	32,570,641	2.23%	1,000,000	3.07%
500 보조금	574,890,634	33.64%	523,835,876	35.88%	51,054,758	9.75%
510 국고보조금등	428,400,232	25.07%	392,236,608	26.87%	36,163,624	9.22%
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520 시·도비보조금등	146,490,402	8.57%	131,599,268	9.01%	14,891,134	11.32%
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700 보전수입등및내부거래	263,283,965	15.41%	114,580,339	7.85%	148,703,626	129.78%
710 보전수입등	170,639,666	9.98%	52,493,310	3.60%	118,146,356	225.07%
711 잉여금	136,464,261	7.99%	50,792,530	3.48%	85,671,731	168.67%
712 전년도이월금	29,492,640	1.73%	1,650,000	0.11%	27,842,640	1687.43%
713 융자금원금수입	50,780	0.00%	50,780	0.00%	0	0.00%
715 보조금등반환금	4,631,985	0.27%	0	0.00%	4,631,985	순증
720 내부거래	92,644,299	5.42%	62,087,029	4.25%	30,557,270	49.22%
721 전입금	44,132,716	2.58%	35,689,029	2.44%	8,443,687	23.66%
722 예탁금및예수금	48,511,583	2.84%	26,398,000	1.81%	22,113,583	83.77%