

세입총괄표

2023년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	127,922,831	100.00%	112,415,273	100.00%	15,507,558	13.79%
200 세외수입	52,834,763	41.30%	52,152,923	46.39%	681,840	1.31%
210 경상적세외수입	48,863,256	38.20%	48,548,456	43.19%	314,800	0.65%
212 사용료수입	44,642,508	34.90%	44,642,508	39.71%	0	0.00%
214 사업수입	3,726,348	2.91%	3,411,548	3.03%	314,800	9.23%
216 이자수입	494,400	0.39%	494,400	0.44%	0	0.00%
220 임시적세외수입	1,196,142	0.94%	829,102	0.74%	367,040	44.27%
224 기타수입	480,240	0.38%	113,200	0.10%	367,040	324.24%
225 지난년도수입	715,902	0.56%	715,902	0.64%	0	0.00%
230 지방행정제재·부과금	2,775,365	2.17%	2,775,365	2.47%	0	0.00%
236 부담금	2,775,365	2.17%	2,775,365	2.47%	0	0.00%
500 보조금	34,912,000	27.29%	31,143,500	27.70%	3,768,500	12.10%
510 국고보조금등	26,817,000	20.96%	23,717,000	21.10%	3,100,000	13.07%
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520 시·도비보조금등	8,095,000	6.33%	7,426,500	6.61%	668,500	9.00%
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700 보전수입등및내부거래	40,176,068	31.41%	29,118,850	25.90%	11,057,218	37.97%
710 보전수입등	14,863,218	11.62%	11,110,000	9.88%	3,753,218	33.78%
711 잉여금	12,863,291	10.06%	9,460,000	8.42%	3,403,291	35.98%
712 전년도이월금	1,999,927	1.56%	1,650,000	1.47%	349,927	21.21%
720 내부거래	25,312,850	19.79%	18,008,850	16.02%	7,304,000	40.56%
721 전입금	22,654,850	17.71%	15,350,850	13.66%	7,304,000	47.58%
722 예탁금및예수금	2,658,000	2.08%	2,658,000	2.36%	0	0.00%