

세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	63,711,968	100.00%	56,142,636	100.00%	7,569,332	13.48%
200 세외수입	2,194,837	3.44%	1,984,837	3.54%	210,000	10.58%
210 경상적세외수입	644,837	1.01%	434,837	0.77%	210,000	48.29%
212 사용료수입	600,000	0.94%	390,000	0.69%	210,000	53.85%
216 이자수입	44,837	0.07%	44,837	0.08%	0	0.00%
220 임시적세외수입	378,000	0.59%	378,000	0.67%	0	0.00%
224 기타수입	33,000	0.05%	33,000	0.06%	0	0.00%
225 지난년도수입	345,000	0.54%	345,000	0.61%	0	0.00%
230 지방행정제재·부과금	1,172,000	1.84%	1,172,000	2.09%	0	0.00%
231 과징금	6,000	0.01%	14,000	0.02%	△8,000	△57.14%
234 과태료	658,000	1.03%	658,000	1.17%	0	0.00%
236 부담금	500,000	0.78%	500,000	0.89%	0	0.00%
237 범칙금	8,000	0.01%	0	0.00%	8,000	순증
500 보조금	29,226,285	45.87%	22,416,310	39.93%	6,809,975	30.38%
510 국고보조금등	29,038,270	45.58%	22,338,270	39.79%	6,700,000	29.99%
511 국고보조금등	29,038,270	45.58%	22,338,270	39.79%	6,700,000	29.99%
520 시·도비보조금등	188,015	0.30%	78,040	0.14%	109,975	140.92%
521 시·도비보조금등	188,015	0.30%	78,040	0.14%	109,975	140.92%
700 보전수입등및내부거래	32,290,846	50.68%	31,741,489	56.54%	549,357	1.73%
710 보전수입등	10,679,397	16.76%	11,383,310	20.28%	△703,913	△6.18%
711 잉여금	10,583,390	16.61%	11,332,530	20.19%	△749,140	△6.61%
712 전년도이월금	45,227	0.07%	0	0.00%	45,227	순증
713 용자금원금수입	50,780	0.08%	50,780	0.09%	0	0.00%
720 내부거래	21,611,449	33.92%	20,358,179	36.26%	1,253,270	6.16%
721 전입금	21,477,866	33.71%	20,338,179	36.23%	1,139,687	5.60%
722 예탁금및예수금	133,583	0.21%	20,000	0.04%	113,583	567.92%