

세입예산서

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	증감률
총 계	1,517,371,245	1,291,332,289	226,038,956	17.50%
100 지방세수입	141,221,824	139,200,898	2,020,926	1.45%
110 지방세	141,221,824	139,200,898	2,020,926	1.45%
111 보통세	139,221,824	137,200,898	2,020,926	1.47%
113 지난년도수입	2,000,000	2,000,000	0	0.00%
200 세외수입	56,450,983	56,064,684	386,299	0.69%
210 경상적세외수입	30,952,755	30,395,460	557,295	1.83%
211 재산임대수입	1,483,088	1,469,257	13,831	0.94%
212 사용료수입	10,461,896	10,167,303	294,593	2.90%
213 수수료수입	9,987,300	9,987,300	0	0.00%
214 사업수입	741,600	741,600	0	0.00%
215 징수교부금수입	3,730,000	3,730,000	0	0.00%
216 이자수입	4,548,871	4,300,000	248,871	5.79%
220 임시적세외수입	23,453,404	23,694,400	△240,996	△1.02%
221 재산매각수입	2,005,000	2,005,000	0	0.00%
222 자치단체간부담금	1,944,875	2,036,900	△92,025	△4.52%
223 보조금반환수입	4,545,090	3,000,000	1,545,090	51.50%
224 기타수입	14,258,439	15,952,500	△1,694,061	△10.62%
225 지난년도수입	700,000	700,000	0	0.00%
230 지방행정제재·부과금	2,044,824	1,974,824	70,000	3.54%
231 과징금	79,700	79,700	0	0.00%
232 이행강제금	810,000	810,000	0	0.00%
233 변상금	104,000	44,000	60,000	136.36%
234 과태료	732,367	722,367	10,000	1.38%
236 부담금	318,757	318,757	0	0.00%
300 지방교부세	584,558,397	539,500,000	45,058,397	8.35%
310 지방교부세	582,558,397	537,500,000	45,058,397	8.38%
311 지방교부세	582,558,397	537,500,000	45,058,397	8.38%
320 지방소멸대응기금	2,000,000	2,000,000	0	0.00%
321 지방소멸대응기금	2,000,000	2,000,000	0	0.00%
400 조정교부금등	33,570,641	32,570,641	1,000,000	3.07%
420 시·군조정교부금등	33,570,641	32,570,641	1,000,000	3.07%

장·관·항		예산액	기정액	비교증감	
				증감률	
	421 시·군조정교부금등	33,570,641	32,570,641	1,000,000	3.07%
500	보조금	510,752,349	470,276,066	40,476,283	8.61%
	510 국고보조금등	372,544,962	346,181,338	26,363,624	7.62%
	511 국고보조금등	372,544,962	346,181,338	26,363,624	7.62%
	520 시·도비보조금등	138,207,387	124,094,728	14,112,659	11.37%
	521 시·도비보조금등	138,207,387	124,094,728	14,112,659	11.37%
700	보전수입등및내부거래	190,817,051	53,720,000	137,097,051	255.21%
	710 보전수입등	145,097,051	30,000,000	115,097,051	383.66%
	711 잉여금	113,017,580	30,000,000	83,017,580	276.73%
	712 전년도이월금	27,447,486	0	27,447,486	순증
	715 보조금등반환금	4,631,985	0	4,631,985	순증
	720 내부거래	45,720,000	23,720,000	22,000,000	92.75%
	722 예탁금및예수금	45,720,000	23,720,000	22,000,000	92.75%