

세입예산서

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,536,091,301	1,517,371,245	18,720,056	1.23%
100 지방세수입	152,362,590	141,221,824	11,140,766	7.89%
110 지방세	152,362,590	141,221,824	11,140,766	7.89%
111 보통세	151,262,590	139,221,824	12,040,766	8.65%
113 지난년도수입	1,100,000	2,000,000	△900,000	△45.00%
200 세외수입	53,550,950	56,450,983	△2,900,033	△5.14%
210 경상적세외수입	30,767,917	30,952,755	△184,838	△0.60%
211 재산임대수입	1,483,088	1,483,088	0	0.00%
212 사용료수입	8,685,929	10,461,896	△1,775,967	△16.98%
213 수수료수입	9,987,300	9,987,300	0	0.00%
214 사업수입	381,600	741,600	△360,000	△48.54%
215 징수교부금수입	3,730,000	3,730,000	0	0.00%
216 이자수입	6,500,000	4,548,871	1,951,129	42.89%
220 임시적세외수입	20,694,986	23,453,404	△2,758,418	△11.76%
221 재산매각수입	5,000	2,005,000	△2,000,000	△99.75%
222 자치단체간부담금	1,944,875	1,944,875	0	0.00%
223 보조금반환수입	4,545,090	4,545,090	0	0.00%
224 기타수입	12,800,021	14,258,439	△1,458,418	△10.23%
225 지난년도수입	1,400,000	700,000	700,000	100.00%
230 지방행정제재·부과금	2,088,047	2,044,824	43,223	2.11%
231 과징금	79,700	79,700	0	0.00%
232 이행강제금	810,000	810,000	0	0.00%
233 변상금	104,000	104,000	0	0.00%
234 과태료	732,367	732,367	0	0.00%
236 부담금	361,980	318,757	43,223	13.56%
300 지방교부세	501,558,397	584,558,397	△83,000,000	△14.20%
310 지방교부세	499,558,397	582,558,397	△83,000,000	△14.25%
311 지방교부세	499,558,397	582,558,397	△83,000,000	△14.25%
320 지방소멸대응기금	2,000,000	2,000,000	0	0.00%
321 지방소멸대응기금	2,000,000	2,000,000	0	0.00%
400 조정교부금등	38,218,274	33,570,641	4,647,633	13.84%
420 시·군조정교부금등	38,218,274	33,570,641	4,647,633	13.84%

장·관·항		예산액	기정액	비교증감	
				증감률	
	421 시·군조정교부금등	38,218,274	33,570,641	4,647,633	13.84%
500	보조금	551,584,039	510,752,349	40,831,690	7.99%
	510 국고보조금등	407,072,274	372,544,962	34,527,312	9.27%
	511 국고보조금등	407,072,274	372,544,962	34,527,312	9.27%
	520 시·도비보조금등	144,511,765	138,207,387	6,304,378	4.56%
	521 시·도비보조금등	144,511,765	138,207,387	6,304,378	4.56%
700	보전수입등및내부거래	238,817,051	190,817,051	48,000,000	25.15%
	710 보전수입등	145,097,051	145,097,051	0	0.00%
	711 잉여금	113,017,580	113,017,580	0	0.00%
	712 전년도이월금	27,447,486	27,447,486	0	0.00%
	715 보조금등반환금	4,631,985	4,631,985	0	0.00%
	720 내부거래	93,720,000	45,720,000	48,000,000	104.99%
	722 예탁금및예수금	93,720,000	45,720,000	48,000,000	104.99%