

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,264,263,739	100.00%	1,291,332,289	100.00%	△27,068,550	△2.10%
100 지방세수입	155,867,000	12.33%	139,200,898	10.78%	16,666,102	11.97%
110 지방세	155,867,000	12.33%	139,200,898	10.78%	16,666,102	11.97%
111 보통세	153,867,000	12.17%	137,200,898	10.62%	16,666,102	12.15%
113 지난년도수입	2,000,000	0.16%	2,000,000	0.15%	0	0.00%
200 세외수입	55,235,561	4.37%	56,064,684	4.34%	△829,123	△1.48%
210 경상적세외수입	35,719,548	2.83%	30,395,460	2.35%	5,324,088	17.52%
211 재산임대수입	1,682,637	0.13%	1,469,257	0.11%	213,380	14.52%
212 사용료수입	7,854,275	0.62%	10,167,303	0.79%	△2,313,028	△22.75%
213 수수료수입	10,091,200	0.80%	9,987,300	0.77%	103,900	1.04%
214 사업수입	5,711,436	0.45%	741,600	0.06%	4,969,836	670.15%
215 징수교부금수입	4,080,000	0.32%	3,730,000	0.29%	350,000	9.38%
216 이자수입	6,300,000	0.50%	4,300,000	0.33%	2,000,000	46.51%
220 임시적세외수입	17,572,494	1.39%	23,694,400	1.83%	△6,121,906	△25.84%
221 재산매각수입	10,000	0.00%	2,005,000	0.16%	△1,995,000	△99.50%
222 자치단체간부담금	506,592	0.04%	2,036,900	0.16%	△1,530,308	△75.13%
223 보조금반환수입	3,000,000	0.24%	3,000,000	0.23%	0	0.00%
224 기타수입	13,055,902	1.03%	15,952,500	1.24%	△2,896,598	△18.16%
225 지난년도수입	1,000,000	0.08%	700,000	0.05%	300,000	42.86%
230 지방행정제재·부과금	1,943,519	0.15%	1,974,824	0.15%	△31,305	△1.59%
231 과징금	59,300	0.00%	79,700	0.01%	△20,400	△25.60%
232 이행강제금	660,000	0.05%	810,000	0.06%	△150,000	△18.52%
233 변상금	21,095	0.00%	44,000	0.00%	△22,905	△52.06%
234 과태료	734,367	0.06%	722,367	0.06%	12,000	1.66%
236 부담금	468,757	0.04%	318,757	0.02%	150,000	47.06%
300 지방교부세	496,699,000	39.29%	539,500,000	41.78%	△42,801,000	△7.93%
310 지방교부세	494,699,000	39.13%	537,500,000	41.62%	△42,801,000	△7.96%
311 지방교부세	494,699,000	39.13%	537,500,000	41.62%	△42,801,000	△7.96%
320 지방소멸대응기금	2,000,000	0.16%	2,000,000	0.15%	0	0.00%
321 지방소멸대응기금	2,000,000	0.16%	2,000,000	0.15%	0	0.00%
400 조정교부금등	30,000,000	2.37%	32,570,641	2.52%	△2,570,641	△7.89%
420 시·군조정교부금등	30,000,000	2.37%	32,570,641	2.52%	△2,570,641	△7.89%

(단위:천원)

장·관·항	예산액	구성비	전년도예산액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	30,000,000	2.37%	32,570,641	2.52%	△2,570,641	△7.89%
500 보조금	496,462,178	39.27%	470,276,066	36.42%	26,186,112	5.57%
510 국고보조금등	372,817,751	29.49%	346,181,338	26.81%	26,636,413	7.69%
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520 시·도비보조금등	123,644,427	9.78%	124,094,728	9.61%	△450,301	△0.36%
521 시·도비보조금등	123,644,427	9.78%	124,094,728	9.61%	△450,301	△0.36%
700 보전수입등및내부거래	30,000,000	2.37%	53,720,000	4.16%	△23,720,000	△44.15%
710 보전수입등	30,000,000	2.37%	30,000,000	2.32%	0	0.00%
711 잉여금	30,000,000	2.37%	30,000,000	2.32%	0	0.00%