

세입총괄표

2025년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		37,603,885	100.00%	33,283,856	100.00%	4,320,029	12.98%
200 세외수입		2,767,037	7.36%	2,810,874	8.45%	△43,837	△1.56%
	210 경상적세외수입	952,537	2.53%	996,374	2.99%	△43,837	△4.40%
	212 사용료수입	840,000	2.23%	840,000	2.52%	0	0.00%
	213 수수료수입	1,000	0.00%	1,000	0.00%	0	0.00%
	216 이자수입	111,537	0.30%	155,374	0.47%	△43,837	△28.21%
220 임시적세외수입		33,000	0.09%	33,000	0.10%	0	0.00%
224 기타수입		33,000	0.09%	33,000	0.10%	0	0.00%
230 지방행정제재·부과금		1,531,500	4.07%	1,531,500	4.60%	0	0.00%
	231 과징금	13,000	0.03%	13,000	0.04%	0	0.00%
	234 과태료	1,013,500	2.70%	1,013,500	3.05%	0	0.00%
	236 부담금	500,000	1.33%	500,000	1.50%	0	0.00%
	237 범칙금	5,000	0.01%	5,000	0.02%	0	0.00%
240 지난연도 수입		250,000	0.66%	250,000	0.75%	0	0.00%
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500 보조금		8,942,122	23.78%	8,942,122	26.87%	0	0.00%
	510 국고보조금등	8,839,162	23.51%	8,839,162	26.56%	0	0.00%
	511 국고보조금등	8,839,162	23.51%	8,839,162	26.56%	0	0.00%
520 시·도비보조금등		102,960	0.27%	102,960	0.31%	0	0.00%
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700 보전수입등및내부거래		25,894,726	68.86%	21,530,860	64.69%	4,363,866	20.27%
	710 보전수입등	13,774,646	36.63%	10,160,245	30.53%	3,614,401	35.57%
	711 잉여금	13,740,099	36.54%	10,125,885	30.42%	3,614,214	35.69%
	713 융자금원금수입	34,360	0.09%	34,360	0.10%	0	0.00%
	715 보조금등반환금	187	0.00%	0	0.00%	187	순증
720 내부거래		12,120,080	32.23%	11,370,615	34.16%	749,465	6.59%
	721 전입금	12,102,326	32.18%	11,352,861	34.11%	749,465	6.60%
	722 예탁금및예수금	17,754	0.05%	17,754	0.05%	0	0.00%