

세입총괄표

2025년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,423,601,264	100.00%	1,279,668,935	100.00%	143,932,329	11.25%
100 지방세수입		161,600,000	11.35%	158,864,000	12.41%	2,736,000	1.72%
	110 지방세	161,600,000	11.35%	158,864,000	12.41%	2,736,000	1.72%
	111 보통세	159,100,000	11.18%	156,864,000	12.26%	2,236,000	1.43%
	113 지난연도 수입	2,500,000	0.18%	2,000,000	0.16%	500,000	25.00%
200 세외수입		62,603,345	4.40%	59,683,926	4.66%	2,919,419	4.89%
	210 경상직세외수입	34,810,629	2.45%	34,627,946	2.71%	182,683	0.53%
	211 재산임대수입	1,914,642	0.13%	1,912,949	0.15%	1,693	0.09%
	212 사용료수입	10,159,450	0.71%	10,029,860	0.78%	129,590	1.29%
	213 수수료수입	9,987,537	0.70%	9,986,137	0.78%	1,400	0.01%
	214 사업수입	2,269,000	0.16%	2,219,000	0.17%	50,000	2.25%
	215 징수교부금수입	4,180,000	0.29%	4,180,000	0.33%	0	0.00%
	216 이자수입	6,300,000	0.44%	6,300,000	0.49%	0	0.00%
	220 임시직세외수입	24,257,028	1.70%	22,132,000	1.73%	2,125,028	9.60%
	221 재산매각수입	86,796	0.01%	20,000	0.00%	66,796	333.98%
	222 자치단체간부담금	3,933,232	0.28%	2,890,000	0.23%	1,043,232	36.10%
	223 보조금반환수입	3,900,000	0.27%	3,000,000	0.23%	900,000	30.00%
	224 기타수입	16,337,000	1.15%	16,222,000	1.27%	115,000	0.71%
230 지방행정제재·부과금		2,035,688	0.14%	1,923,980	0.15%	111,708	5.81%
	231 과징금	35,000	0.00%	35,000	0.00%	0	0.00%
	232 이행강제금	690,000	0.05%	660,000	0.05%	30,000	4.55%
	233 변상금	21,000	0.00%	21,000	0.00%	0	0.00%
	234 과태료	766,000	0.05%	766,000	0.06%	0	0.00%
	236 부담금	509,388	0.04%	427,680	0.03%	81,708	19.10%
	237 범칙금	14,300	0.00%	14,300	0.00%	0	0.00%
240 지난연도 수입		1,500,000	0.11%	1,000,000	0.08%	500,000	50.00%
	241 지난연도 수입	1,500,000	0.11%	1,000,000	0.08%	500,000	50.00%
300 지방교부세 등		509,246,000	35.77%	504,070,000	39.39%	5,176,000	1.03%
	310 지방교부세	507,446,000	35.65%	502,270,000	39.25%	5,176,000	1.03%
	311 지방교부세	507,446,000	35.65%	502,270,000	39.25%	5,176,000	1.03%
320 지방소멸대응기금		1,800,000	0.13%	1,800,000	0.14%	0	0.00%
	321 지방소멸대응기금	1,800,000	0.13%	1,800,000	0.14%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
400	조정교부금등	32,761,000	2.30%	30,000,000	2.34%	2,761,000	9.20%
	420 시 · 군조정교부금등	32,761,000	2.30%	30,000,000	2.34%	2,761,000	9.20%
	421 시 · 군조정교부금등	32,761,000	2.30%	30,000,000	2.34%	2,761,000	9.20%
500	보조금	519,154,099	36.47%	496,636,024	38.81%	22,518,075	4.53%
	510 국고보조금등	387,357,025	27.21%	373,225,726	29.17%	14,131,299	3.79%
	511 국고보조금등	387,357,025	27.21%	373,225,726	29.17%	14,131,299	3.79%
	520 시 · 도비보조금등	131,797,074	9.26%	123,410,298	9.64%	8,386,776	6.80%
	521 시 · 도비보조금등	131,797,074	9.26%	123,410,298	9.64%	8,386,776	6.80%
700	보전수입등및내부거래	138,236,820	9.71%	30,414,985	2.38%	107,821,835	354.50%
	710 보전수입등	88,368,690	6.21%	30,000,000	2.34%	58,368,690	194.56%
	711 잉여금	70,316,579	4.94%	30,000,000	2.34%	40,316,579	134.39%
	712 전년도이월금	15,887,075	1.12%	0	0.00%	15,887,075	순증
	715 보조금등반환금	2,165,036	0.15%	0	0.00%	2,165,036	순증
720	내부거래	49,868,130	3.50%	414,985	0.03%	49,453,145	11916.85%
	722 예탁금및예수금	49,868,130	3.50%	414,985	0.03%	49,453,145	11916.85%