

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		1,307,831,818	100.00%	1,279,668,935	100.00%	28,162,883	2.20%
100 지방세수입		161,816,000	12.37%	158,864,000	12.41%	2,952,000	1.86%
	110 지방세	161,816,000	12.37%	158,864,000	12.41%	2,952,000	1.86%
	111 보통세	159,816,000	12.22%	156,864,000	12.26%	2,952,000	1.88%
	113 지난연도 수입	2,000,000	0.15%	2,000,000	0.16%	0	0.00%
200 세외수입		56,555,295	4.32%	59,683,926	4.66%	△3,128,631	△5.24%
	210 경상직세외수입	34,048,332	2.60%	34,627,946	2.71%	△579,614	△1.67%
	211 재산임대수입	1,848,375	0.14%	1,912,949	0.15%	△64,574	△3.38%
	212 사용료수입	9,168,679	0.70%	10,029,860	0.78%	△861,181	△8.59%
	213 수수료수입	10,754,278	0.82%	9,986,137	0.78%	768,141	7.69%
	214 사업수입	2,267,000	0.17%	2,219,000	0.17%	48,000	2.16%
	215 징수교부금수입	3,710,000	0.28%	4,180,000	0.33%	△470,000	△11.24%
	216 이자수입	6,300,000	0.48%	6,300,000	0.49%	0	0.00%
	220 임시직세외수입	19,070,230	1.46%	22,132,000	1.73%	△3,061,770	△13.83%
	221 재산매각수입	33,280	0.00%	20,000	0.00%	13,280	66.40%
	222 자치단체간부담금	2,210,450	0.17%	2,890,000	0.23%	△679,550	△23.51%
	223 보조금반환수입	3,000,000	0.23%	3,000,000	0.23%	0	0.00%
	224 기타수입	13,826,500	1.06%	16,222,000	1.27%	△2,395,500	△14.77%
230 지방행정제재·부과금		1,936,733	0.15%	1,923,980	0.15%	12,753	0.66%
	231 과징금	37,400	0.00%	35,000	0.00%	2,400	6.86%
	232 이행강제금	660,000	0.05%	660,000	0.05%	0	0.00%
	233 변상금	51,851	0.00%	21,000	0.00%	30,851	146.91%
	234 과태료	760,500	0.06%	766,000	0.06%	△5,500	△0.72%
	236 부담금	412,682	0.03%	427,680	0.03%	△14,998	△3.51%
	237 범칙금	14,300	0.00%	14,300	0.00%	0	0.00%
240 지난연도 수입		1,500,000	0.11%	1,000,000	0.08%	500,000	50.00%
	241 지난연도 수입	1,500,000	0.11%	1,000,000	0.08%	500,000	50.00%
300 지방교부세 등		516,100,000	39.46%	504,070,000	39.39%	12,030,000	2.39%
	310 지방교부세	516,100,000	39.46%	502,270,000	39.25%	13,830,000	2.75%
	311 지방교부세	516,100,000	39.46%	502,270,000	39.25%	13,830,000	2.75%
400 조정교부금등		30,000,000	2.29%	30,000,000	2.34%	0	0.00%
	420 시·군조정교부금등	30,000,000	2.29%	30,000,000	2.34%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액	구 성 비	전년도예산액	구 성 비	비 교 증 감	증감률
	421 시·군조정교부금등	30,000,000	2.29%	30,000,000	2.34%	0	0.00%
500	보조금	513,360,523	39.25%	496,636,024	38.81%	16,724,499	3.37%
	510 국고보조금등	399,399,926	30.54%	373,225,726	29.17%	26,174,200	7.01%
	511 국고보조금등	399,399,926	30.54%	373,225,726	29.17%	26,174,200	7.01%
	520 시·도비보조금등	113,960,597	8.71%	123,410,298	9.64%	△9,449,701	△7.66%
	521 시·도비보조금등	113,960,597	8.71%	123,410,298	9.64%	△9,449,701	△7.66%
700	보전수입등및내부거래	30,000,000	2.29%	30,414,985	2.38%	△414,985	△1.36%
	710 보전수입등	30,000,000	2.29%	30,000,000	2.34%	0	0.00%
	711 잉여금	30,000,000	2.29%	30,000,000	2.34%	0	0.00%