

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
총 계		26,233,696	100.00%	33,283,856	100.00%	△7,050,160	△21.18%
200 세외수입		2,909,014	11.09%	2,810,874	8.45%	98,140	3.49%
	210 경상적세외수입	975,390	3.72%	996,374	2.99%	△20,984	△2.11%
	212 사용료수입	840,000	3.20%	840,000	2.52%	0	0.00%
	213 수수료수입	1,000	0.00%	1,000	0.00%	0	0.00%
	216 이자수입	134,390	0.51%	155,374	0.47%	△20,984	△13.51%
220 임시적세외수입		46,124	0.18%	33,000	0.10%	13,124	39.77%
224 기타수입		46,124	0.18%	33,000	0.10%	13,124	39.77%
230 지방행정제재·부과금		1,631,500	6.22%	1,531,500	4.60%	100,000	6.53%
	231 과징금	13,000	0.05%	13,000	0.04%	0	0.00%
	234 과태료	1,113,500	4.24%	1,013,500	3.05%	100,000	9.87%
	236 부담금	500,000	1.91%	500,000	1.50%	0	0.00%
	237 범칙금	5,000	0.02%	5,000	0.02%	0	0.00%
240 지난연도 수입		256,000	0.98%	250,000	0.75%	6,000	2.40%
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500 보조금		4,383,660	16.71%	8,942,122	26.87%	△4,558,462	△50.98%
	510 국고보조금등	4,290,006	16.35%	8,839,162	26.56%	△4,549,156	△51.47%
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520 시·도비보조금등		93,654	0.36%	102,960	0.31%	△9,306	△9.04%
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700 보전수입등및내부거래		18,941,022	72.20%	21,530,860	64.69%	△2,589,838	△12.03%
	710 보전수입등	9,749,477	37.16%	10,160,245	30.53%	△410,768	△4.04%
	711 잉여금	9,665,957	36.85%	10,125,885	30.42%	△459,928	△4.54%
	713 융자금원금수입	83,520	0.32%	34,360	0.10%	49,160	143.07%
720 내부거래		9,191,545	35.04%	11,370,615	34.16%	△2,179,070	△19.16%
	721 전입금	9,178,412	34.99%	11,352,861	34.11%	△2,174,449	△19.15%
	722 예탁금및예수금	13,133	0.05%	17,754	0.05%	△4,621	△26.03%