

세 입 총 괄 표

2026년도 본예산 일반회계, 공기업특별회계, 기타특별회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		1,512,410,443	100.00%	1,441,714,616	100.00%	70,695,827	4.90%
100 지방세수입		161,816,000	10.70%	158,864,000	11.02%	2,952,000	1.86%
	110 지방세	161,816,000	10.70%	158,864,000	11.02%	2,952,000	1.86%
	111 보통세	159,816,000	10.57%	156,864,000	10.88%	2,952,000	1.88%
	113 지난연도 수입	2,000,000	0.13%	2,000,000	0.14%	0	0.00%
200 세외수입		124,975,787	8.26%	121,661,249	8.44%	3,314,538	2.72%
	210 경상직세외수입	93,830,996	6.20%	89,888,504	6.23%	3,942,492	4.39%
	211 재산임대수입	1,848,375	0.12%	1,912,949	0.13%	△64,574	△3.38%
	212 사용료수입	65,505,471	4.33%	61,665,520	4.28%	3,839,951	6.23%
	213 수수료수입	10,755,278	0.71%	9,987,137	0.69%	768,141	7.69%
	214 사업수입	4,765,935	0.32%	5,027,524	0.35%	△261,589	△5.20%
	215 징수교부금수입	3,710,000	0.25%	4,180,000	0.29%	△470,000	△11.24%
	216 이자수입	7,245,937	0.48%	7,115,374	0.49%	130,563	1.83%
	220 임시직세외수입	19,223,354	1.27%	22,276,000	1.55%	△3,052,646	△13.70%
	221 재산매각수입	33,280	0.00%	20,000	0.00%	13,280	66.40%
	222 자치단체간부담금	2,210,450	0.15%	2,890,000	0.20%	△679,550	△23.51%
	223 보조금반환수입	3,000,000	0.20%	3,000,000	0.21%	0	0.00%
	224 기타수입	13,979,624	0.92%	16,366,000	1.14%	△2,386,376	△14.58%
	230 지방행정제재 · 부과금	9,416,998	0.62%	7,528,245	0.52%	1,888,753	25.09%
	231 과징금	50,400	0.00%	48,000	0.00%	2,400	5.00%
	232 이행강제금	660,000	0.04%	660,000	0.05%	0	0.00%
	233 변상금	51,851	0.00%	21,000	0.00%	30,851	146.91%
	234 과태료	1,874,000	0.12%	1,779,500	0.12%	94,500	5.31%
	236 부담금	6,761,447	0.45%	5,000,445	0.35%	1,761,002	35.22%
	237 범칙금	19,300	0.00%	19,300	0.00%	0	0.00%
	240 지난연도 수입	2,504,439	0.17%	1,968,500	0.14%	535,939	27.23%
	241 지난연도 수입	2,504,439	0.17%	1,968,500	0.14%	535,939	27.23%
300 지방교부세 등		516,100,000	34.12%	504,070,000	34.96%	12,030,000	2.39%
	310 지방교부세	516,100,000	34.12%	502,270,000	34.84%	13,830,000	2.75%
	311 지방교부세	516,100,000	34.12%	502,270,000	34.84%	13,830,000	2.75%
400 조정교부금등		30,000,000	1.98%	30,000,000	2.08%	0	0.00%
	420 시 · 군조정교부금등	30,000,000	1.98%	30,000,000	2.08%	0	0.00%

(단위:천원)

장·관·항		예산액		전년도예산액		비교증감	
			구성비		구성비		증감률
	421 시·군조정교부금등	30,000,000	1.98%	30,000,000	2.08%	0	0.00%
500	보조금	606,593,687	40.11%	560,481,386	38.88%	46,112,301	8.23%
	510 국고보조금등	477,112,766	31.55%	424,267,288	29.43%	52,845,478	12.46%
	511 국고보조금등	477,112,766	31.55%	424,267,288	29.43%	52,845,478	12.46%
	520 시·도비보조금등	129,480,921	8.56%	136,214,098	9.45%	△6,733,177	△4.94%
	521 시·도비보조금등	129,480,921	8.56%	136,214,098	9.45%	△6,733,177	△4.94%
700	보전수입등및내부거래	72,924,969	4.82%	66,637,981	4.62%	6,286,988	9.43%
	710 보전수입등	55,342,477	3.66%	49,123,245	3.41%	6,219,232	12.66%
	711 잉여금	55,255,957	3.65%	48,563,885	3.37%	6,692,072	13.78%
	713 융자금원금수입	83,520	0.01%	34,360	0.00%	49,160	143.07%
	715 보조금등반환금	3,000	0.00%	525,000	0.04%	△522,000	△99.43%
	720 내부거래	17,582,492	1.16%	17,514,736	1.21%	67,756	0.39%
	721 전입금	14,636,984	0.97%	16,767,614	1.16%	△2,130,630	△12.71%
	722 예탁금및예수금	2,945,508	0.19%	747,122	0.05%	2,198,386	294.25%