

세입총괄표

2023년도 본예산 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,459,890,198	100.00%	1,301,738,671	100.00%	158,151,527	12.15%
100 지방세수입	139,200,898	9.54%	131,901,664	10.13%	7,299,234	5.53%
110 지방세	139,200,898	9.54%	131,901,664	10.13%	7,299,234	5.53%
111 보통세	137,200,898	9.40%	129,901,664	9.98%	7,299,234	5.62%
113 지난년도수입	2,000,000	0.14%	2,000,000	0.15%	0	0.00%
200 세외수입	110,202,444	7.55%	98,384,622	7.56%	11,817,822	12.01%
210 경상적세외수입	79,378,753	5.44%	70,816,218	5.44%	8,562,535	12.09%
211 재산임대수입	1,469,257	0.10%	1,204,160	0.09%	265,097	22.02%
212 사용료수입	55,199,811	3.78%	49,577,496	3.81%	5,622,315	11.34%
213 수수료수입	9,987,300	0.68%	9,503,300	0.73%	484,000	5.09%
214 사업수입	4,153,148	0.28%	4,051,841	0.31%	101,307	2.50%
215 징수교부금수입	3,730,000	0.26%	3,660,000	0.28%	70,000	1.91%
216 이자수입	4,839,237	0.33%	2,819,421	0.22%	2,019,816	71.64%
220 임시적세외수입	24,901,502	1.71%	22,103,160	1.70%	2,798,342	12.66%
221 재산매각수입	2,005,000	0.14%	2,212,807	0.17%	△207,807	△9.39%
222 자치단체간부담금	2,036,900	0.14%	2,017,000	0.15%	19,900	0.99%
223 보조금반환수입	3,000,000	0.21%	3,000,000	0.23%	0	0.00%
224 기타수입	16,098,700	1.10%	13,146,326	1.01%	2,952,374	22.46%
225 지난년도수입	1,760,902	0.12%	1,727,027	0.13%	33,875	1.96%
230 지방행정제재·부과금	5,922,189	0.41%	5,465,244	0.42%	456,945	8.36%
231 과징금	93,700	0.01%	80,000	0.01%	13,700	17.13%
232 이행강제금	810,000	0.06%	650,000	0.05%	160,000	24.62%
233 변상금	44,000	0.00%	20,000	0.00%	24,000	120.00%
234 과태료	1,380,367	0.09%	982,267	0.08%	398,100	40.53%
236 부담금	3,594,122	0.25%	3,732,977	0.29%	△138,855	△3.72%
300 지방교부세	539,500,000	36.95%	473,319,000	36.36%	66,181,000	13.98%
310 지방교부세	537,500,000	36.82%	473,319,000	36.36%	64,181,000	13.56%
311 지방교부세	537,500,000	36.82%	473,319,000	36.36%	64,181,000	13.56%
320 지방소멸대응기금	2,000,000	0.14%	0	0.00%	2,000,000	순증
321 지방소멸대응기금	2,000,000	0.14%	0	0.00%	2,000,000	순증
400 조정교부금등	32,570,641	2.23%	34,783,588	2.67%	△2,212,947	△6.36%
420 시·군조정교부금등	32,570,641	2.23%	34,783,588	2.67%	△2,212,947	△6.36%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	32,570,641	2.23%	34,783,588	2.67%	△2,212,947	△6.36%
500 보조금	523,835,876	35.88%	494,811,467	38.01%	29,024,409	5.87%
510 국고보조금등	392,236,608	26.87%	357,401,468	27.46%	34,835,140	9.75%
511 국고보조금등	392,236,608	26.87%	357,401,468	27.46%	34,835,140	9.75%
520 시·도비보조금등	131,599,268	9.01%	137,409,999	10.56%	△5,810,731	△4.23%
521 시·도비보조금등	131,599,268	9.01%	137,409,999	10.56%	△5,810,731	△4.23%
700 보전수입등및내부거래	114,580,339	7.85%	68,538,330	5.27%	46,042,009	67.18%
710 보전수입등	52,493,310	3.60%	43,243,499	3.32%	9,249,811	21.39%
711 잉여금	50,792,530	3.48%	43,201,219	3.32%	7,591,311	17.57%
712 전년도이월금	1,650,000	0.11%	0	0.00%	1,650,000	순증
713 용자금원금수입	50,780	0.00%	42,280	0.00%	8,500	20.10%
720 내부거래	62,087,029	4.25%	25,294,831	1.94%	36,792,198	145.45%
721 전입금	35,689,029	2.44%	25,191,231	1.94%	10,497,798	41.67%
722 예탁금및예수금	26,398,000	1.81%	103,600	0.01%	26,294,400	25380.69%